



CITY OF DEL RIO, TEXAS  
SPECIAL CITY COUNCIL MEETING  
COUNCIL CHAMBERS - CITY HALL  
109 WEST BROADWAY  
TUESDAY, JUNE 20, 2017- 6:30 P.M.

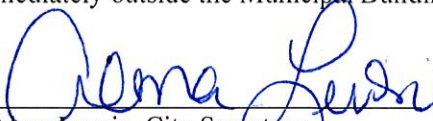
**AGENDA  
DESCRIPTION**

**ITEM NO.**

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1. CALL TO ORDER
  2. ROLL CALL
  3. INVOCATION
  4. PLEDGE OF ALLEGIANCE
  5. **OTHER BUSINESS**  
**(ACTION MAY BE TAKEN ON THESE MATTERS)**
    - a. 4th of July festivities - Robert Garza, Mayor
  6. **ADJOURNMENT**

\* NOTE: The Council reserves the right to retire into executive session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act.

I, Alma Levrie, City Secretary, hereby certify that the above agenda was posted on the bulletin board in the Municipal Building and on the bulletin board immediately outside the Municipal Building on or before 6:00 p.m. on the 16th day of June 2017.

  
Alma Levrie, City Secretary

**City Council Special**

**5.a.**

**Meeting Date:** 06/20/2017

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**Information**

**Subject**

4th of July festivities - Robert Garza, Mayor

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**Attachments**

4th of July proposal

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The background of the slide features a stylized, semi-transparent American flag with its stars and stripes. In the lower-left corner, the head and crown of the Statue of Liberty are also visible in a semi-transparent, light greenish-blue color. The overall aesthetic is patriotic and celebratory.

# City of Del Rio 4<sup>th</sup> of July

Event Revised

2016 4 <sup>th</sup> of July Two Expense Summary	Amount
Fireworks	\$25,000
ACAP License	\$345
Broadcast License	\$336
Advertising	\$6,980
Sound system and lighting	\$12,000
Rooms	\$1,797
Miscellaneous	\$1,252
Porta Potties	\$2,479
Entertainment	\$60,275
Settlement for Mules	\$9,629
17 Police Officers for Parade (37 hours)	\$1,350
38 Police Officers for Amphitheater (21 hours)	\$5,895
17 Fire Fighters (96 hours)	\$1,655
Transportation 3 staff members	\$1,026
Replace broken light lamp from generator	\$947
Salaried employees not configured into the total expense were: Parks Superintendent, Community Health x 2, and Community Services Director.	
<b>Total Expense</b>	<b>\$130,966</b>

# 2017 Projected Comparison

One Day event	Expenses	Funding from various sources
Entertainment	\$19,800	
Fireworks	\$25,000	
Family Fun Area	\$500	
Misc. Expenses	\$6,158	
Marketing	\$3,000	
Staffing	\$10,568	
Total	\$65,026	
Sponsorship and Donations		\$21,550
City of Del Rio 4 <sup>th</sup> of July budget		\$25,000
City of Del Rio Staff overtime budget		\$10,569
		\$57,119
Deficit	-7,908	

Two Day event	Expenses	Funding from various sources
Entertainment	\$19,800	
Added entertainment	\$3,000	
Fireworks	\$25,000	
Family Fun Area	\$500	
Misc. Expenses	\$7,625	
Marketing	\$3,000	
Staffing	\$21,135	
Total	\$80,060	
Sponsorship and Donations		\$21,550
City of Del Rio 4 <sup>th</sup> of July budget		\$25,000
City of Del Rio Staff overtime budget		\$21,135
Total		\$67,685
Deficit	-12,375	